

BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1912-1913.

I—LAND REVENUE.*

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912	Budget Estimate, 1911-1912.	Accounts, 1910-11.
1 Assessment on Lands ...	93,50,000	97,02,000	93,37,000	97,27,998
2 Quit-rent of Minor Inam Villages including Kayamgutta ...	5,00,000	5,70,000	5,10,000	5,41,906
3 Miscellaneous ...	2,98,000	3,80,000	3,50,000	4,05,827
4 Rent on Toddy Trees ...	2,000	2,000	3,000	2,957
Total ...	101,50,000	1,06,54,000	1,02,00,000	1,06,78,688

* *Vide* APPENDIX A.

II—FOREST.

	Detailed Account No.	Budget Estimate, 1912-1913	Revised Estimate, 1911-1912	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
I Timber and other Produce removed from the Forests by Government Agency	II A	14,01,100	16,44,000	14,27,300	15,04,874
II Timber and other Produce removed from the Forests by Consumers or Purchasers ...	II B	4,31,900	5,39,000	3,85,100	5,46,037
III Confiscated Drift and Waif Wood ...	...	700	1,000	700	286
IV Miscellaneous ...	II C	29,500	26,000	17,800	44,269
		18,63,200		18,30,900	
<i>Add or Deduct—</i> For rounding ...		200		100	
Total ...		18,63,000	22,10,000	18,31,000	20,95,466

MYSORE—REVENUE AND RECEIPTS.

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Detailed Account No. II A—FOREST—I. Timber and other Produce removed from the Forests by Government Agency.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(a) Timber	3,00,000	3,56,000	3,80,000	3,02,259
(b) Firewood and Charcoal	11,800	8,000	9,000	10,401
(c) Bamboos	6,740	11,000	7,300	7,240
(d) Sandalwood	10,75,000	12,61,000	10,25,000	11,75,009
(e) Grass and other Minor Produce	7,540	8,000	6,000	9,965
	14,01,080			
Add—For rounding	20			
Total	14,01,100	16,44,000	14,27,300	15,04,874

Detailed Account No. II B—FOREST—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.

(a) Timber	1,14,000	1,27,000	1,00,000	1,14,034
(b) Firewood and Charcoal	41,400	43,000	49,000	43,128
(c) Bamboos	46,000	60,000	44,850	46,053
(d) Grazing and Fodder Grass	55,000	57,000	52,000	60,714
(e) Other Minor Produce	1,75,500	2,52,000	1,89,250	2,82,108
(f) Other items	10		10	
	4,31,910		3,85,110	
Deduct—For rounding	10		10	
Total	4,31,900	5,39,000	3,85,100	5,46,037

Detailed Account No. II C—FOREST—IV. Miscellaneous.

IV. Miscellaneous—				
(a) Fines and Forfeitures	520	200	950	357
(b) Refunds	500	800	210	4,461
(c) Other Sources	24,000	22,000	12,250	35,416
(d) Rent on Toddy Trees	4,500	3,000	4,360	3,405
(e) Elephant Kheddas—				
(1) Sale Proceeds of Elephants				
(2) Other Items				630
	29,520		17,770	
Deduct—For rounding	20		30	
Total	29,500	26,000	17,800	44,269

III—EXCISE.

	Detailed Account No.	Budget Estimate, 1912—1913	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Arrack	III A	20,70,000	21,23,000	20,67,000	20,69,158
2 Toddy	III B	19,88,000	19,92,000	19,58,000	19,23,184
3 Beer	III C	13,000	20,000	9,000	7,564
Akki Boja (Rice Beer)—License Fees		*	*	*	2,052
4 Ganja	III D	77,000	96,000	68,000	1,24,608
5 Opium	III E	40,000	40,000	35,000	50,495
6 Miscellaneous	III F	8,000	10,000	9,000	14,596
7 Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore		4,000	4,000	4,000	7,592
Total		42,00,000	42,85,000	41,50,000	41,99,249

* Included under "3 Beer."

MYSORE—REVENUE AND RECEIPTS

Detailed Account No. III A—Excise—1. Arrack.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) Still-head Duty—				
(a) On Arrack of 25° Under-proof ...	17,20,000	17,07,000	17,25,000	17,19,169
(b) On Arrack of Proof, Over-proof, Punch, etc. }				
(2) Rent of Farms—				
(a) From Arrack Vend Farmers ...	3,35,000	3,41,000	3,30,000	3,34,075
(b) From Separate Shop-keepers ... }				
(3) License Fees on Wholesale or Retail Vend of Foreign Liquors	15,000	12,000	12,000	15,914
Total ...	20,70,000	21,23,000	20,67,000	20,69,158

Detailed Account No. III B—Excise—2. Toddy.

(1) On account of arrears up to 30th June 1897—				
(a) Government Shops and Vanams ...	...	...	...	...
(b) Inam Shops and Groves ...	...	100	...	5
(c) Bagani Toddy ...	...	...	...	...
(2) On account of the amount relating to the period subsequent to 30th June 1897—				
(a) Date Toddy—				
(i) Government Farms, Shop-rental ...	12,30,000	12,24,000	12,30,000	12,29,597
(ii) Do Tree-tax ...	5,50,000	5,62,000	5,00,000	4,85,205
(iii) Rent on Toddy Trees ...	63,000	63,000	70,000	62,113
(iv) Farms in alienated Villages, Shop-rental ...	46,000	40,000	40,000	46,283
(b) Bagani, Palmyra and Cocoanut Toddy—				
(i) Shop-rental ...	35,000	40,000	32,000	37,269
(ii) Tree-tax ...	30,000	32,000	35,000	29,892
(iii) Rent on Toddy Trees ...	1,000	...	1,000	...
(c) Tree-tax for tapping Toddy Trees in the Madras Presidency	33,000	30,900	50,000	32,820
Total ...	19,88,000	19,92,000	19,58,000	19,23,184

Detailed Account No. III C—Excise—3. Beer.

(1) Still-head Duty ...	3,000	4,000	2,000	4,200
(2) License Fees ...	8,000	14,000	5,000	3,364
(3) Akkiboja License Fees ...	2,000	2,000	2,000	*
Total ...	13,000	20,000	9,000	7,564

Detailed Account No. III D—Excise—4. Ganja.

(1) Duty—				
(a) Ganja ...	45,000	64,000	45,000	94,443
(b) Majum ...				
(2) License Fees including Sale Proceeds of Ganja Shops	30,000	31,000	22,000	26,722
(3) Gain on sale of—				
(a) Ganja ...	2,000	1,000	1,000	3,443
(b) Majum ...				
Total ...	77,000	96,000	68,000	1,24,608

MYSORE—REVENUE AND RECEIPTS.

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Detailed Account No. III E—Excise—5. Opium.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) License Fees	10,000	11,000	8,000	8,912
(2) Gain on sale of Opium	30,000	29,000	27,000	41,583
Total	40,000	40,000	35,000	50,495

Detailed Account No. III F—Excise—6. Miscellaneous.

(1) Fines and Confiscations	3,000	2,000	2,800	3,899
(2) Cartage of Liquors	"	"	...	2,074
(3) Notice Fees on—				
(a) Arrack	50	100	50	13
(b) Date Toddy	100		100	39
(c) Bagani Toddy, Ganja, etc.	50		50	12
(4) Other items	4,800	7,900	6,000	8,559
Total	8,000	10,000	9,000	14,596

IV—ASSESSED TAXES.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1. Mohatarfa in rural tracts, viz., Housetax, Shoptax, Oilmill-tax, Carttax and Miscellaneous	1,95,000	1,84,000	1,93,000	1,98,990
2. Assessment on Vacant Building Sites	90,000	93,000	95,000	87,465
Total	2,85,000	2,77,000	2,88,000	2,86,455

MYSORE—REVENUE AND RECEIPTS.

VII—STAMPS.							
			Detailed Account No.	Budget Estimate, 1912—1913	Revised Estimate, 1911—1912	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1	Sale of General Stamps	...	VII A	3,46,000	3,79,200	3,30,000	3,47,793
2	Sale of Court Fee Stamps	...		4,40,000	5,05,000	4,47,000	4,47,891
3	Sale of Plain Paper for Court purposes...	...		7,500	7,200	7,500	7,407
4	Duty on impressing. Unstamped and Insufficiently stamped Documents	...		10,500	10,600	14,000	10,246
5	Fines and Penalties	...		10,500	12,000	11,000	11,702
6	Miscellaneous	...		500	1,000	500	613
Total			...	8,15,000	9,15,000	8,10,000	8,25,652

Detailed Account No. VII A—STAMPS—1. Sale of General Stamps.						
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(a)	General Stamp Papers	3,25,000	3,57,000	3,10,000	3,27,248
(b)	Receipt Bills or Draft Labels	20,500	22,000	19,500	20,463
(c)	Transfer Labels	...	...	400	100	400	56
(d)	Foreign Bill Labels	...	...	100	100	100	46
Total			...	3,46,000	3,79,200	3,30,000	3,47,793

VIII—REGISTRATION.							
				Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1	Fees levied in the Registry and Sub-Registry Offices			1,55,000	1,79,000	1,46,000	1,57,691
2	Penalties levied in do do	...	...	2,000	1,000	1,500	1,390
3	Refund of Commission on account of annulled Registration	...	...		
4	Fees for the Registration of Companies under Regulation III of 1895	...	...	500	500	500	700
5	Miscellaneous	...	...	2,500	4,500	2,000	2,799
Total			...	1,60,000	1,85,000	1,50,000	1,62,580

IX—MINING ROYALTY AND LEASES.							
				Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts 1910—1911
1	Royalty	...	...	17,50,000	19,07,000	17,50,000	18,05,555
2	Rent on Prospecting Lands	...	...	6,000	11,000	6,000	8,150
3	Fines on Assignments	...	...			150	153
Deduct—For rounding				...		17,56,150	150
Total			...	17,56,000	19,18,000	17,56,000	18,13,858

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
A. Interest on Loans ...	X A	3,26,000	79,000	1,87,100	1,11,777
B. Interest on Arrears of Revenue ...	X B	31,300	36,000	31,100	39,132
		3,57,300		2,18,200	
Deduct—For rounding ...		300		200	
Total ...		3,57,000	1,15,000	2,18,000	1,50,909

Detailed Account No. X A—INTEREST—A. Interest on Loans.

SUMMARY					
1 Loans to Encumbered Jahgirdars ...	...	90,140	34,600	82,360	27,207
2 Loans to Municipalities ...	...	2,910	3,200	3,250	3,494
3 Special Loans ...	...	3,12,130	5,100	93,230	14,482
4 Other Loans ...	...	130	100	160	3,222
5 Land Improvement Loans ...	...	17,650	26,000	13,100	21,423
6 Loan on Agricultural Banks ...	...	53,000	10,000	55,000	41,949
7 Loans to Co-operative Societies ...	...	10	...	10	...
8 Interest on overdrawals by Local Bodies ...	...	...	...	...	...
		4,75,970		2,47,110	
Deduct—Probable amount not likely to be recovered during the year.		1,50,000		60,010	
Add—For rounding ...		30			
Total ...		3,26,000	79,000	1,87,100	1,11,777

DETAILS.		Rate of Interest.			
1 Loans to Encumbered Jahgirdars—					
Agrahar Nanjaraj Urs and his brother Devaraj Urs ...	...	5	2,750	3,000	
Regimentdar Lakshman Rao ...	...	5	...	100	
Srinivasa Rao and Venkatesaiya (Tippaiya's family) ...	...	5	200	200	
Mr. Gopalaiengar, Amrut Mahal Office...	...	5	180	210	
Ramanna and others of Nandagudi family ...	...	5	34,000	33,250	
Siddaraj Urs and Krishnammanni ...	...	5	15,500	15,900	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	...	5	700	750	
Venkat Rao, Inamdar of Gandanhalli and other villages ...	...	5	700	850	
Dalavai Devaraja Urs ...	...	3½	15,000	10,500	
Annu Rama Rao Narayan ...	...	5	450	450	
Inamdars under Hemagiri Anikat ...	...	4	360	400	
Bakshi Basappa Urs ...	...	4	20,000	16,000	
A. C. Devaraj Urs ...	...	5	500	750	
Total 1, Loans to Encumbered Jahgirdars...			90,140	34,600	82,360

Detailed Account No. X A—INTEREST—A. Interest on Loans—*contd.*

	Rate of Interest.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
2. Loans to Municipalities—					
Erecting a compound wall to Kolar Town market ...	4	46		46	
Water supply Project of the Chitaldrug Town ...	3½	318		350	
Improving the sanitation of the town of Harihar ...	4	60		70	
Sanitary Improvement of Tumkur ...	4	230		230	
Water supply to the town of Kadur ...	4	56		64	
Shimoga Municipality ...	4	960		1,000	
Water supply to Hunsur Town ...	4	240		260	
Sringeri Municipality ...	4	240		360	
Mysore Municipality—For erecting a supplementary steam plant for water supply to the City ...	4	760		870	
Total 2; Loans to Municipalities ...		2,910	3,200	3,250	3,494
3. Special Loans—					
The Mysore Spinning and Manufacturing Company, Limited ...	5	95,700		87,900	
The Bowring Institute Committee ...	4	170		200	
Sugandaraj and Chennaveeraraj ...	4	100		130	
Loan to Bikaner State ...	4	2,16,100			
Overdraft from the current deposit account with the Mysore Spinning and Manufacturing Company, Limited ...	5			5,000	
M. A. Sampath Iyengar ...	4	60			
Total 3, Special Loans ...		3,12,130	5,100	93,230	14,482
4. Other Loans—					
Kolar Gold Fields Sanitary Board ...	4			10	
Yud Saib for building an Ornamental Workshop for brass and bell-metal vessels ...	4½	130		150	
Total 4, Other Loans ...		130	100	160	3,222

Detailed Account No. X A—INTEREST—A. Interest on Loans—*concl'd.*

	Rate of Interest.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
5 Land Improvement Loans—					
(a) Advances for Irrigation Wells ...	3	6,800		6,900	6,734
(b) Loans for Irrigation Wells ...	3				
(c) Arrears of Loans for Irrigation Wells ...	3				
(d) Loans for Saguvali Kattes ...	4	150		...	239
(e) Arrears of Loans for Saguvali Kattes ...	4				
(f) Loans for Improvement of Lands for Plantations ...	5	3,900		2,500	4,415
(g) Arrears of Loans for Improvement of Lands for Plantations ...	5				
(h) Loans for Restoration of Tanks ...	5				
(i) Arrears of Loans for Restoration of Tanks ...	5	1,300		1,000	842
(j) Takavi Advances ...		5,500		2,700	9,193
Total 5, Land Improvement Loans ...		17,650	26,000	13,100	21,423
6 Loans to Agricultural Banks ...	4	53,000	10,000	55,000	41,949

Detailed Account No. X B—INTEREST—B. Interest on Arrears of Revenue.

1 Land Revenue ...	26,000	30,000	25,000	31,452
2 Forest ...	...	200	...	73
3 Arrack ...	800	1,000	800	1,138
4 Toddy (Date) ...	4,000	4,100	5,000	5,685
5 Toddy (Bagani) ...	100	200	150	169
6 Beer ...	20	20	10	3
7 Opium ...	30	30	30	28
8 Ganja ...	70	10	60	77
9 Assessed Taxes ...	250	170	70	248
10 Pension Contributions ...	...	...	...	7
11 Miscellaneous ...	...	270	...	252
Add or Deduct—For rounding ...	31,270 30		31,120 20	
Total ...	31,300	36,000	31,100	39,132

XI—PROFIT OR LOSS.

	Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
A. Profit on Investments.		10,86,000	4,03,000	5,84,000	5,90,958
B. Interest on Current Deposits in Madras Bank		64,000	38,000	33,000	56,947
Total ...		11,50,000	4,41,000	6,17,000	6,47,905